DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION

CENTRAL OFFICE AND REGIONAL OFFICES IN NCR, REGION III AND KORONADAL

P. PAREDES ST., SAMPALOC, MANILA

REVISED ANNUAL PROCUREMENT PLAN CY 2020

PAP Code (PREXC CODE)	Procurement Program/Project	PMO/ End-User	Procurement	Schedule for Each Procurement Activity Sour				Source	ce Estima	ted Budget (PhP)		Remarks (Explaining changes
				Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	from the originally Approved APP)
CONSULTANCY SERVICES												
310200100002000	Hiring of one (1) CPD/CPS Consultant	CPDD	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	1st Quarter	GoP	486,000.00	486,000.00		Consultancy services for CPD/CPS for the period March 24, 2020 to September 24, 2020
REPAIRS AND MAINTENANCE												
310200100002000	Repair of IT Equipment	CPDD	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	5,515.00	5,515.00		
TOTAL COST FOR MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE):									491,515.00			

Prepared by: Certified Funds Available / Certified Appropriate Funds Available:

MARGIERY D. DÛLIN

Reviewed by:

BAC Secretary

Member, BAC Secretariat

RASETES E. RAZONABE / JANE R. SEVESES

Accountant / Budget Officer

BIDS AND AWARDS COMMITTEE

Recommending Approval:

ARISTOGERSON T. GESMUNDO

Chairman

OMAIMAH E: GANDAMP A
Vice-Chairman W. S. Chan

MARÍA PINKY M. DE PANO

Member

WILMA T. UNANA

Approved by:

TEOFILO S. PILANDO, JR.

Chairman

Member

MARIA LIZA M. HERNANDEZ

Alternate Member

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CRISANTO L. DECENA

Provisional Member, Non-IT Projects